

Early Head Start

Early Head Start is a federally-funded, community-based program offering home- and center-based models for pregnant women and low-income families with infants and toddlers (ages birth-3). Enrolled families and pregnant women/couples work with staff to develop a plan that is driven by family-identified strengths, needs, resources, and goals. The program's mission is simple: to promote healthy prenatal outcomes for pregnant women, enhance the development of very young children, and promote healthy family functioning. Of the children enrolled in Early Head Start, 87% received physical exams and 77% received dental screenings.

2007-2008 Program Year Enrollment	Funded	Actual	Monthly Average
Early Head Start Home-based	30	61	30
Early Head Start Center-based	56	117	49
TOTAL	86	178	79



Prenatal Education includes:

- Nutrition
- Typical fetal development, including the risks of smoking and drinking alcohol
- Labor and delivery expectation
- Postpartum recovery, including maternal depression
- Health promotion and assistance accessing services

Early Head Start offers:

- Nutritional assessments
- Developmental screening and assessments
- Social and emotional screening and observations
- Parenting support and education
- Support in completing well-child exams and dental screenings
- Support to families with special needs children
- Child growth and development education
- Health promotion and assistance accessing services

Early Support for Infants and Toddlers (formerly ITEIP)

Early Support for Infants and Toddlers (ESIT) is a Washington State-funded information and referral program that assists families in accessing early intervention services for children ages birth-3 with possible developmental delays. ESIT serves as the single point of entry for families into Clark County's Early Intervention Services and coordinates activities, services, and developmental screenings with other community service providers. If a child is screened and determined to be eligible for ESIT, his or her family will be assigned a family resource coordinator. ESIT's family resource coordinators are critical to families as they assist them in understanding their rights, coordinating services between multiple providers, and advocating on behalf of their children.

Clark County ESIT providers include Clark College Child & Family Services, Innovative Services Northwest Pediatric Therapy, Educational Service District 112, and Arc of Clark County's PRIDE for Kids.

2009-2010 Summary of ESIT Services

Number of children served <i>with Individualized Family Service Plans (IFSPs)</i>	342 299
Number of children on IFSPs (12/1 count)	287
Number of children referred for further evaluation	314



HotShots Youth Sports



HotShots Youth Sports provides basketball programs for Clark County youth grades 1-6, under the direction of Richard Camp and Shannon LeBle. HotShots philosophy promotes children having fun while playing sports. Children also learn the importance of teamwork, instruction, fair play, and sportsmanship. Approximately 210 teams involving 2,000 children competed during the fall and winter basketball seasons, primarily from the Vancouver and Evergreen School District areas. A spring season is being added in 2011. Scholarships and fee waivers may be granted upon request to ensure that income is not a barrier to participation. Registration information is available at www.hotshotsyouthsports.org.

Other Programs

EOCF works in conjunction with several other local agencies to provide additional programs.

The **Welcome Baby @ Home** project (funded through Gates Foundation grants) was a collaboration with the Children's Home Society of Washington, serving parents of infants ages birth-12 months. This Universal Home Visiting Program was available to all Clark County residents through March 2010. The program provided up to three home visits and connected families with community resources based on identified needs.

Between October 2008 and March 2010, the project:

- Served 90 new families, with all 90 receiving referrals for community services
- Screened 54 new mothers for maternal depression
- Helped 88 families complete home safety checklists
- Completed 96 ASQ screenings on infants
- Served 57 families during 2nd and/or 3rd visits

ENcouraging Healthy Activity and Nutri- **tion** in **Childcare** Environments (ENHANCE)

was a three-year pilot program aimed at improving healthy nutrition and physical activity in children ages 15 months–5 in a variety of childcare settings. Program goals included identifying barriers to physical activity and healthy nutrition, integrating wellness best practices, and providing support and resources to children and childcare providers.

A community collaboration, the ENHANCE Project partnered with 115 childcare providers serving over 600 children in 43 classrooms in 15 different childcare/early learning sites in Clark County. ENHANCE raised awareness, collected data, and conducted site visits to teach nutrition education and demonstrate age-appropriate physical activities.

ENHANCE was funded by the Northwest Health Foundation/Kaiser Permanente Community Fund grant from 2007–2010 and continues to present findings and best practices at local, regional, and national conferences and workshops.



EOCF serves children and families in Clark, Cowlitz, and Pacific Counties.

Head Start, Early Childhood Education and Assistance Program, and Early Head Start serve children in full-day full-year, part-day part-year, and home-based programs. EOCF also works with several partner sites within the communities it serves.

Administration

Physical: 10621 NE Coxley Drive, Suite 207, Vancouver, WA 98662

Mailing: PO Box 821110, Vancouver, WA 98682

Phone: (360) 896-9912 Fax: (360) 892-3209



Head Start Sites

Battle Ground

Battle Ground Center

Manor Center

Pacific County

Long Beach Center

South Bend Center

Vancouver

Clark College Center*

Ellsworth Center

Evergreen ECE Center (Blended)

Fruit Valley Center

Hazel Dell Center

Innovative Services NW Child Care*

Learning Avenues Child Care Center*

Orchards Center (Blended)

Prairie View Center

Sandra J. Odren Family Center

Sarah J. Anderson Center

St. Johns Center

Vancouver Early Childhood Center

YWCA - Y's Care Children's Program*

Washougal

East County Center

Woodland

Woodland Center

Yacolt

Yacolt Center

Early Childhood Education and Assistance Program Sites

Ridgefield

South Ridge Center (SWCCC)*

Vancouver

Burton Early Learning Center (SWCCC)*

Learning Avenues Child Care Center*

Minnehaha

Pleasant Valley Center (SWCCC)*

St. Johns Center

Vancouver Early Childhood Center (VECC)

Early Head Start Sites

Vancouver

Ellsworth Center

Learning Avenues Child Care Center-

McCoy*

Sandra J. Odren Family Center

* Partner Site

Board of Directors

The EOCF Board of Directors shares program governance functions with the Policy Council. The board is a continuing body, made up of community citizens who have an interest in and a commitment to overseeing the management of EOCF. The board's membership represents the business, legal, educational, and social services communities of EOCF's service area and also has representatives who are parents of children formerly and currently served by EOCF.

2009-2010 Board Members

Jill Homme, Chair	Sandra Odren
Ed Turk, Vice-Chair	Tammi Olund
Lynn Valenter, Secretary-Treasurer	Rollin Perrigo
Surina Warren-Nash, Parent Policy Council Rep	Harry Russell
Wayne Clemetson	Kathryn Smith
Jan Jewett	Jo-Ellen Wesley-Barber
Bob Mandelson	Steve Leatham, Ex-Officio

Audit Results

EOCF is required to report the results of its annual financial audit. For the fiscal year that ended October 31, 2009, **EOCF was determined by the auditor to be in compliance with all requirements applicable to each of its programs.** The audit firm used was:

Kern & Thompson, LLC (Certified Public Accountants)
 1618 SW First Avenue, Suite 215
 Portland, OR 97201-5708
 (503) 222-3338

EOCF is also required to report annually on the results of the last triennial monitoring review by the Office of the Secretary of the US Department of Health and Human Services, Office of Head Start. The most recent monitoring review was completed in March 2009. All corrective actions have been performed satisfactorily.

The areas of noncompliance and subsequent corrective actions were:

- EOCF needed to update its valuation of donated space based on fair rental value of comparable space as established by an independent appraisal of comparable space. Corrective Action: The revaluation was accomplished satisfactorily.
- EOCF was not in compliance with requirements for age/weight appropriate safety restraints for children being transported by South Bend School District in one of our Pacific County sites. Corrective Action: Appropriate restraints were purchased and installed.
- EOCF needed to correct a limited number of inventory listings to assure that HHS's share of ownership (federal interest) was documented properly. Corrective Action: Inventory listings were corrected to properly reflect federal ownership of facility property.

Financial Information

Revenues and Support	Fiscal Year Ending 10/31/2009	Percentage
Head Start Program	5,426,923	44%
Early Head Start Program	1,230,942	10%
USDA (Child Care Food Program)	279,960	2%
Early Support for Infants and Toddlers Program (formerly ITEIP)	450,508	4%
Federal- Other	7,117	0%
Nonfederal- Other	436,750	4%
Washington State ECEAP Grant	2,536,103	21%
Washington State Child Care Subsidy	530,453	4%
Grantee In-Kind and Cash Match	1,329,915	11%
TOTAL	\$12,228,671	

Expenditures	Fiscal Year Ending 10/31/2009	Percentage
Personnel	6,233,735	51%
Fringe Benefits	2,029,344	17%
Travel	150,837	1%
Equipment	60,784	1%
Supplies/Goods and Services	673,774	6%
Contract Services	1,288,226	11%
Facility Constructions	7,873	0%
Other	152,738	1%
Depreciation	121,585	1%
In-Kind Expenses	1,329,915	11%
TOTAL	\$12,048,811	

Financial Information

Assets	Fiscal Year Ending 10/31/2009
Net Assets at Beginning of Year	\$2,145,142
Net Assets at End of Year	\$2,325,002
Change in Unrestricted Net Assets	\$179,860

Proposed Revenues and Support	Fiscal Year Ending 10/31/2010*	Percentage
Grants	10,080,918	84%
Co-Pay/Subsidy	485,000	4%
Contributions	15,000	0%
Fruit Valley Funding	26,400	0%
Fees	120,000	1%
Miscellaneous	0	0%
Interest Income	0	0%
In-Kind/Match Revenue	1,262,032	11%
TOTAL	\$11,989,350	

Proposed Expenditures	Fiscal Year Ending 10/31/2010*	Percentage
Salaries and Benefits	8,503,457	71%
Travel	137,006	1%
Equipment	20,008	0%
Supplies	400,917	3%
Contract Services	1,485,326	12%
Construction	0	0%
Other	148,601	1%
In-Kind/Match Expense	1,262,032	11%
TOTAL	\$11,957,347	

*Audit for fiscal year ending 10/31/2010 is not yet complete.

THANK YOU TO ALL OF EOCF'S FUNDERS AND COMMUNITY PARTNERS!

EOCF could not change lives without your support.

PRIMARY FUNDING SOURCES

Clark County Early Learning Fund (through SELF)
Gates Foundation (through SELF)
HotShots Youth Sports Program
NW Health Foundation
State of Washington Departments of:
Early Learning
Office of Superintendent of Public Instruction
DSHS Division of Developmental Disabilities, Infant
& Toddler Early Intervention Program (ITEIP)
US Departments of:
Health and Human Services, Administration of
Children and Families
Agriculture

PARTNERS

ARC of Clark County
Associated Business Systems
Battle Ground Community United Methodist Church
Battle Ground Public Schools
Biggs Insurance Services
Borders
Camas School District
Catholic Community Services
Children's Center
Children's Home Society of Washington SW Branch
CIGNA
Clark College
Clark County Department of Community Services
Clark County Department of Public Works
Clark County Foster Grandparent Program
Clark County Health Department
Clark County Community Network
Coastal Community Action
Columbia River Mental Health Services
Community Church of God
Community Foundation for Southwest Washington
Court's Kids
Department of Social and Health Services
Division of Children and Family Services
Dress for Success Oregon
Educational Service District #112
Employment Security
Evergreen School District #114
First Independent Bank
Hilton Vancouver

Hockinson School District
Humane Society for Southwest Washington
Innovative Services NW
iQ Credit Union
Jo Foody's Catering
Kaplan Early Learning Company
La Center School District
Learning Avenues Child Care
Manor Evangelical Church
Messiah Lutheran Church
Miller Nash LLP
Naselle-Grays River School District
Nonprofit Network Southwest Washington
Northwest Regional Educational Laboratory
Ocean Beach School District
Oregon Pacific Capital Management Corp.
Oregon Zoo
Pacific County Health Department
Portland Children's Museum
Printing Expressly for You
Quill
Raymond School District
Reading is Fundamental (RIF)
Ridgefield School District
Rusty Grape Vineyards
Salvation Army of Clark County
South Bend School District
Southwest Washington Child Care Consortium
Stockton & Associates, P.C.
Support for Early Learning and Families (SELF)
Umpqua Bank
Vancouver Business Journal
Vancouver Community Services Office
Vancouver Farmer's Market
Vancouver Housing Authority
Vancouver Public School District #37
Vesta Hospitality
Vancouver Rotary Foundation
Washington State Department of Early Learning
Washington State University- Vancouver
Washougal School District
Willapa Valley School District
Woodland School District
YWCA